

CHARGE TO THE COORDINATION TEAM  
September 29, 1999

Develop a list of assets that can be implemented in Stage 1. Segregate that list into two groups, early and late Stage 1 assets. Rank the assets in each group in terms of the ease of implementation.

Beginning with the early Stage 1 group, evaluate each asset in terms of its water production, conditions for use, required regulatory approvals, cost, potentially serious problems, and other relevant information. Eventually, develop an agreement in principle with each asset's owner (where appropriate) setting forth the terms of asset acquisition and use.

Develop and refine analysis methods such that various scenarios can be analyzed quickly to determine their environmental and water supply and quality benefits.

Develop methods for combining the results of these analyses with environmental and water supply and quality effects of other CalFed programs to produce a comprehensive picture of those effects.

At the direction of the Development Team, develop scenarios consisting of a package of assets, sharing formulas, and operating rules for the package. The operating rules should include prescriptive and flexible environmental requirements. Flexible application should be considered for all requirements, but the ease of and steps leading up to implementing flexible application should be assessed for each requirement.

Analyze these scenarios and incorporate the results of these analyses with the effects of other CalFed programs to produce a comprehensive picture of environmental and water supply and quality effects. Compare the results of these analyses with the environmental, water supply, and water quality goals.

At the direction of the Development Team, repeat the scenario development and comprehensive assessment to approach as closely as possible the environmental, water supply, and water quality goals.